Capital Projects 2025 - 2037	Dant	2025	2022	2027	2022	2022	2022	2024	2022	2022	2024	2025	2022	2027	Comments
Police Department Rennovation	Dept Facilities	<b>2025</b> \$2,250,000	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	CDS Grant - Congressional Directed Spending Grant -
•															\$1.275 million.
	Facilities	TBD													
Replacement of roofs for both buildings.     HVAC for both buildings															
- HVAC for both buildings - Bathrooms - (minimum council room)															
- Replacement Windows															
- Secondary improvements needed due to															
impacts of minimum building repairs.															
impacto of minimum banding repaire.															
		\$2,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
P-1	DPW														P1 replaced 2024 with F5
P-2 2017 F-350 DWR 4x4	DPW		\$65,000												D0 1 000 4 - ''IL E5
P-3 P-4 2017 F-350 DRW 4x4	DPW DPW			\$65,000											P3 replaced 2024 with F5
P-5 2018 F-350 SRW 4X4 Sewer	DPW			\$65,000	\$65,000										
P-6 2017 F-250 EX cab 4x4 Lift Gate	DPW	\$65,000			ψ05,000										
P-7 2019 F-350 EX cab 4x4 Utility Body	DPW	ψου,ουσ				\$70,000									
P-8 2022 F-350 SRW 4x4	DPW					,			\$70,000						
	DPW										\$75,000				
M-1 2020 Ford F550 Mason Dump	DPW						\$105,000								
M-2 2020 Ford F550 Mason Dump	DPW							\$105,000							
M-3 2022 Ford F550 Mason Dump	DPW								\$110,000						
M-4 2022 Ford F600 Mason Dump	DPW									\$110,000					
FB-1 2019 Ford F550 4x4 Flat Bed	DPW					\$85,000									
FB-2 2020 Ford F550 4x4 Flat Bed	DPW						\$86,000								
	DPW							\$87,000							
FB-4 2022 Ford F550 4x4 Long WB Flat Bed	DPW												\$100,000		
Diesel	DDW										******				
FB-5 2024 Ford F550 4x4 Crew Cab Flat Bed	DPW										\$85,000				
D-1 2022 Ford F750 Dump	DPW DPW					****									
D-2 2015 Freightliner Dump D-3 2022 Kentworth Dump	DPW					\$300,000									
	2211										****				
	DPW										\$300,000				
2021 Case 321F Loader	DPW													\$100,000	
2003 Mccormick CX70 Tractor 2017 Case 521GXR Loader	DPW DPW	\$80,000					\$130,000								
2017 Case 521GAR Loader 2019 Case 580SN - Backhoe	DPW						\$130,000					\$125,000			
	DPW								\$100.000			\$125,000			
	DPW		\$50.000						ψ100,000						
	DPW	\$90,000	\$30,000												
2018 John Deere Midsize Tractor	DPW	ψ55,000										\$25,000			
2018 Bandit Chipper	DPW											7-2,000			
2019 John Deere Tractor Compact with	DPW											\$35,000			
Attachments															
2019 Falcon Asphalt Hot Box	DPW					\$45,000									
2023 Orda Street Sweeper	DPW												\$350,000		
	DPW							\$15,000							
	DPW	ļ	\$16,000												
	DPW DPW			\$16,000		<b>0</b> 40 000									
2019 Scag 72" Zero Turn Mower S-3 2022 Scag 72" Zero Turn Mower S-4	DPW	-				\$16,000			\$16,000						
2022 Scag 72" Zero Turn Mower S-4 2024 Scag 72" Zero Turn Mower S-5	DL, M								\$10,000		\$16,000				
2021 John Deere 48" Walk Behind	DPW	1						\$7,000			ψ10,000				
2023 Kifco Water Canon	DPW							ψ.,000							
2017 CCM20SE Equipment Trailer	DPW					\$10,000									
2019 Sure Trac Mason Trailer	DPW					,	\$5,000								
2019 Sure Trac Tilt Trailer 7x13	DPW									\$10,000					
	DPW						\$10,000								
trailer)		ļ													
2021 Sure Trac Landscape Trailer 22ft	DPW	-						\$8,000	#C 222						
2022 Quality 7x14 Landscape Trailer 2023 Quality 7x14 Landscape Trailer	DPW DPW	1							\$6,000	\$6,000			-		
2023 Quality 7X14 Landscape Trailer 2023 Sure Trac Tilt Trailer 5x10	DPW									ან,000					
ZUZO GUITE TIAU TIIL TTAIIRT DXTU	אייטן			l				1			1	1	l		l

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Sub Total for DPW		\$235,000	\$131,000	\$81,000	\$65,000	\$526,000	\$336,000	\$222,000	\$302,000	\$126,000	\$476,000	\$185,000	\$450,000	\$100,000	I
Lock Box (Vehicle Cost)	Fire	\$12,000		<b></b>		Ļ		<b></b>	Ļ		$\longrightarrow$	<del></del> '		Ļ	
SCBA Replacement - End of Life	Fire	\$266,000				<b></b>		<b></b>	<b></b>			<b></b>		<b></b>	
SCBA Bottle Replacement (13)	Fire	\$20,000				<b></b>		<b></b>	<b></b>			<b></b>		<b></b>	
Tender 7	Fire	L	<u> </u>				\$350,000								Replacement or Refurbishment
Sub Total for Fire		\$298,000	\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Rifles	Police		\$4,000	\$4,000	\$4,000							<u> </u>			Current rifles purchased 2008/2009
Drone	Police	\$20,000										<u> </u>			
ATVs			\$15,000	\$15,000				L			ı	<u> </u>			Current ATVs donated 2005
Sub Total for Police		\$20,000	\$19,000	\$19,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2023 NJDOT GRANT PROJECT	Roads	\$360,000									i I	i '			2025 NJDOT Municiapl Aid Grant - \$181,236
(Mill & Resurface): Roseville Road (Past			1				·	1 '			ı	ł '			·
Amity to Lackawanna Drive			1				·	1 '			ı	ł '			
Mill and Resurface - Cascade Avenue,	Roads	\$165,000													
Sussex Street, Lauren Court, Jefferson		,						1 '			ı	f '			
Lakes Road								1 '			ı	f '			
Mill and Resurface - Anderson Lane, Ascot	Roads	\$330,000			+										
Lane, Mara Lane, Matthew Drive, Carlson	rtoads	ψοσο,σσο	1				·	1 '			ı	ł '			
Lane, Mountain Heights, Mountain View								1 '			ı	f '			
								1 '			ı	f '			
Terrace, Circle Drive and Senaca Lake			1				·	1 '			ı	ł '			
Road	Danda	<b>#</b> 400.000		<del></del>		<del></del>	<del></del>	<del></del>	<del></del>			<del></del>	<u> </u>	<del></del>	
Mill and Resurface - Birch Parkway	Roads	\$100,000	<b>\$50,000</b>	050,000	<b>#</b> 50,000	<b>0</b> 50,000	<b>#</b> 50,000	<b>#</b> 50,000	<b>#</b> 50,000	<b>#</b> F0.000	<b>#</b> 50,000	<del></del>	<u> </u>	<del></del>	Deadway Deading (analysts), \$20,000
Anual Budget: Roadway Crack Sealing,	Roads	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	f '			Roadway Repairs (asphalt): \$20,000
Roadway Striping & Roadway Repairs								1 '			ı	f '			Crack Sealing: \$20,000
												<b></b> '		ļ	Striping: \$10,000
Future Mill Paving, Cape Seal and Oil Stone	Roads		\$1,535,868	\$1,250,482	\$1,010,818	\$1,889,590	\$1,126,360	\$1,276,902	\$727,817	\$1,400,160	\$815,750	f '			
Projects - includes NJDOT Projects			1				·	1			ı l	i '	1		
			1				·	1 '			ı	ł '			
		L				L		L	<u> </u>			<u> </u>		<u> </u>	
East Brookwood Drainage Issues	Roads and	\$30,000						1 '			ı	f '			Engineering Study - start process of addressing
	Drainage							1 '			ı	f '			drainage issues throughout the Township (October 22,
								<u> </u>			1	<u> </u>			2021 memo from Cory Stoner)
Sub Total for Roads		\$1,035,000	\$1,585,868	\$1,300,482	\$1,060,818	\$1,939,590	\$1,176,360	\$1,326,902	\$777,817	\$1,450,160	\$865,750	\$0	\$0	\$0	
COJ Skate Park Repairs	Recreation	\$90,000						·			1	i '			
COJ Wood Beam Guiderail	Recreation	\$25,000						·			i	í '			
COJ Access Roadway Fence Repairs	Recreation	\$10,000										·			
COJ Large Parking Area Patching &	Recreation	\$60,000			+										
Oil/Stone Resurfacing (\$15,000) or Asphalt		ψου,ουσ						1 '			ı	f '			
Paving (\$60.000)								1 '			ı l	f '			
COJ Park Improvements - TBD	Recreation	\$1,500,000	+		+							$\overline{}$	<del>                                     </del>		Scope COJ of Park Improvements is still being defined.
COS Faik improvements - 1BD	Recreation	\$1,500,000	1				·	1 '			ı	ł '			Preliminary estimate for improvements is from \$1.2 to
			1				·	1 '			ı	ł '			\$1.5 million.
Mohawk View Park Fencing	Recreation	\$27,000	+	+	+	<del> </del>	<del>                                     </del>	<del></del> '	<del> </del>	<del>                                     </del>	$\longrightarrow$		<del>                                     </del>	<del> </del>	gr.J miniOH.
Sub Total for Recreation		\$1,712,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Sub rotation Recreation		φ1,/12,000	0U	<b>\$</b> 0	⊅U	<b>\$</b> 0	⊅U	<b>⊅</b> U	<b>\$</b> 0	<b>2</b> 0	<b>\$</b> U	⊅U	<b>\$</b> U	<b>\$</b> U	
	Facilities	\$2.2E0.000	<b>C</b> O	<b>©</b> O	Φ0	60	\$0	\$0	\$0	<b>®</b> O	60	\$0	\$0	\$0	
		\$2,250,000		\$0	\$0	\$0				\$0	\$0 \$470,000				
	DPW		\$131,000	\$81,000	\$65,000	\$526,000	\$336,000	\$222,000	\$302,000	\$126,000	\$476,000	\$185,000	\$450,000	\$100,000	
	FIRE		\$0	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Police		\$19,000	\$19,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		\$1,035,000		\$1,300,482						\$1,450,160	\$865,750	\$0	\$0	\$0	
		\$1,712,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Totals	\$5,550,000	\$1,735,868	\$1,400,482	\$1,129,818	\$2,465,590	\$1,862,360	\$1,548,902	\$1,079,817	\$1,576,160	\$1,341,750	\$185,000	\$450,000	\$100,000	
Add: Annual CIF \$25,000 and Drainage \$5,00	0	\$30,000	\$30,000	\$30,000											
		\$5,580,000	\$1,765,868	\$1,430,482											
		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	